

# **Sponsored Programs Report: FY 2004/05**

## **University of San Diego**



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The University of San Diego is a nationally-ranked Roman Catholic University. There are six schools and colleges offering 60 bachelors, masters and doctoral programs. In 2004/05 the institution enrolled 7,486 undergraduate and graduate students and employed 706 faculty members.

The Office of Sponsored Programs is pleased to present this report of USD's sponsored research, teaching and public service for FY 2004/05.

## Overview

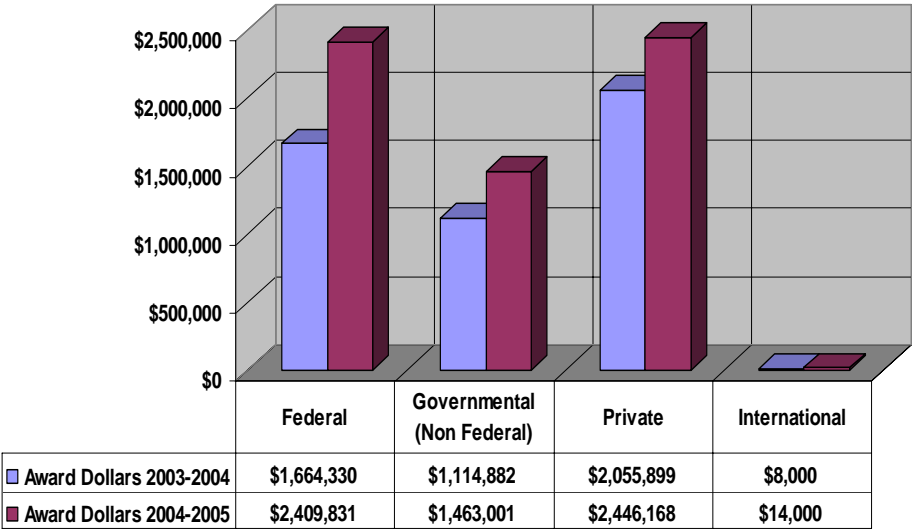
During the period between July 1, 2004 and June 30, 2005 the University of San Diego received \$4.65 million in new grant awards and administered \$6.33 million in on-going, multi-year projects. The Office of Sponsored Programs submitted 72 proposals; 27 are still pending notification by funding agencies. There were 36 new awards and 56 on-going, multi-year projects which resulted in an increase of 31% over the previous fiscal year.

### Project Funding by Sponsor Type

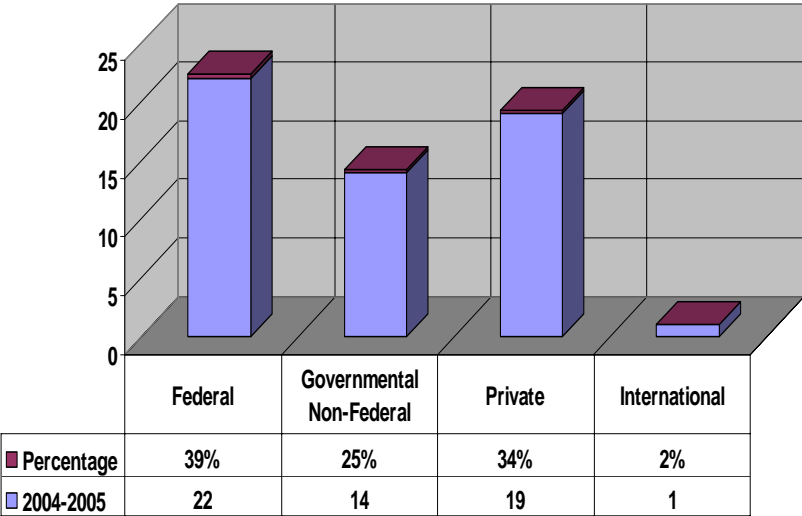
Sponsor Type	# Submitted 2003/2004	Percentage of Awards	# Submitted 2004/2005	Percentage of Awards
Federal	24	45%	22	39%
Governmental (Non-Federal)	11	21%	14	25%
Private	17	32%	19	34%
International	1	2%	1	2%

Federal funding increased by 45% as compared to FY 2003/04 and non-federal awards rose by 31%. Funding provided by private sources increased by 19%. The largest federal awards were provided by the U.S. Department of Education (\$1,117,842 for four programs) and the National Science Foundation (\$643,835). The Eli Broad Foundation committed to \$1.5 million for the past fiscal year to support the Educational Leadership Development Academy, and Research Corporation funded four research projects in Chemistry and Physics for a total of \$223,413. The value of all the grants and contracts held by USD is now \$14.5 million as compared to \$12.4 million in FY 2003/04.

Dollars By Sponsor Type 2004-2005



Number of Awards By Sponsor 2004-2005

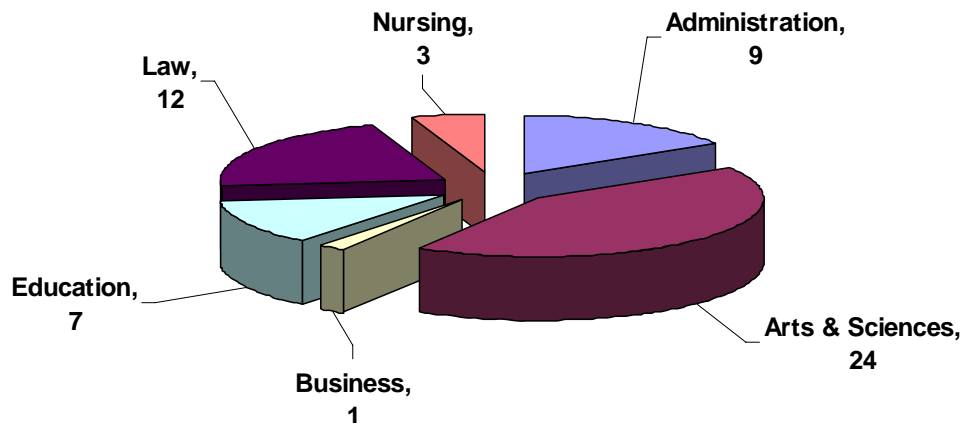


## Administrative Schools/Departments

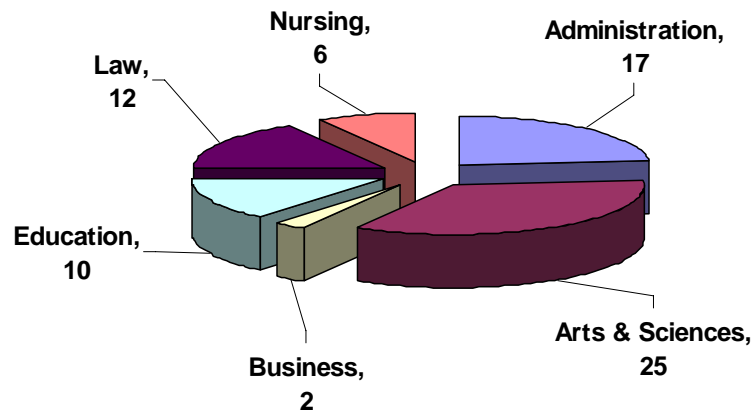
	Submitted	Active Awards	Dollars Awarded	New for 2004-2005
Administration	17	9	\$698,186	\$598,186
Arts & Sciences	25	24	\$1,669,832	\$1,074,411
Business	2	1	\$91,000	\$91,000
School of Leadership and Education Sciences	10	7	\$2,500,024	\$2,287,418
Law	12	12	\$1,314,749	\$570,684
Nursing	6	3	\$59,209	\$24,209
<b>Total</b>	<b>72</b>	<b>56</b>	<b>\$6,333,000</b>	<b>\$4,645,908</b>

**Total Multi-Year 2004-2005 - \$14, 578,835**

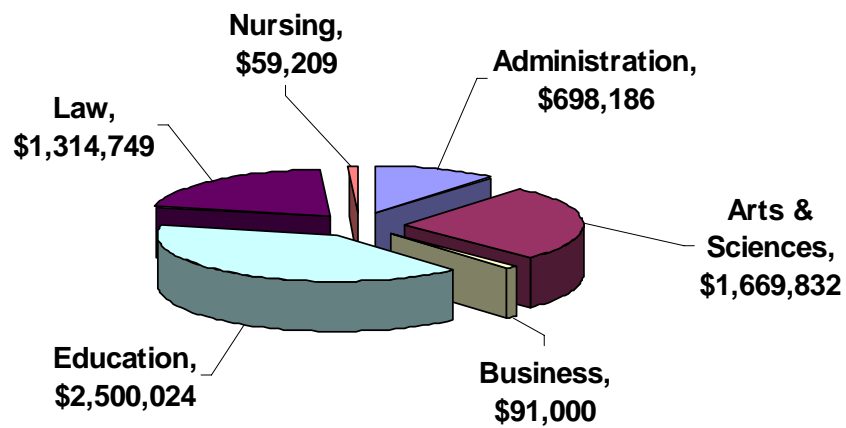
### Number of Active Awards By Administrative Unit



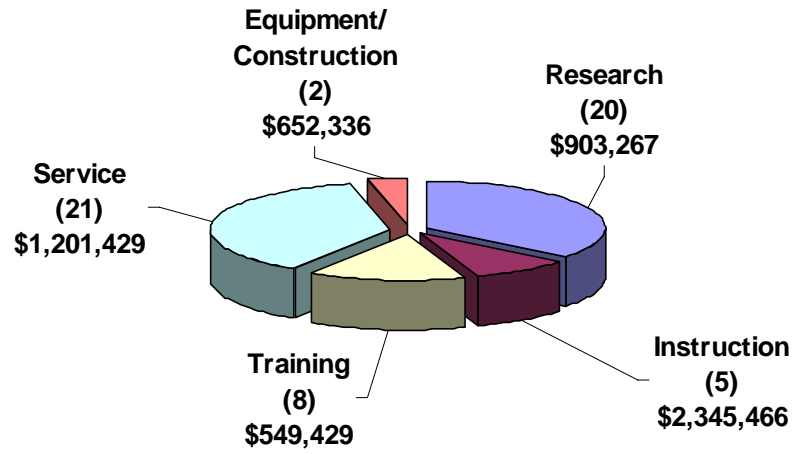
### Number of Submissions By Administrative Unit



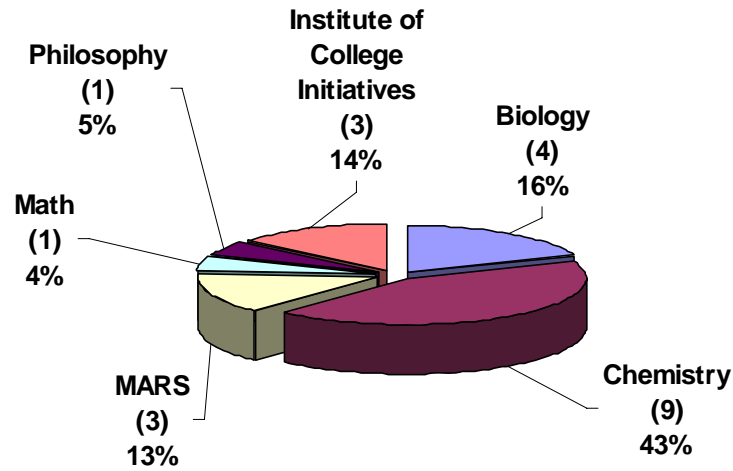
### Dollars Awarded By Administrative Unit



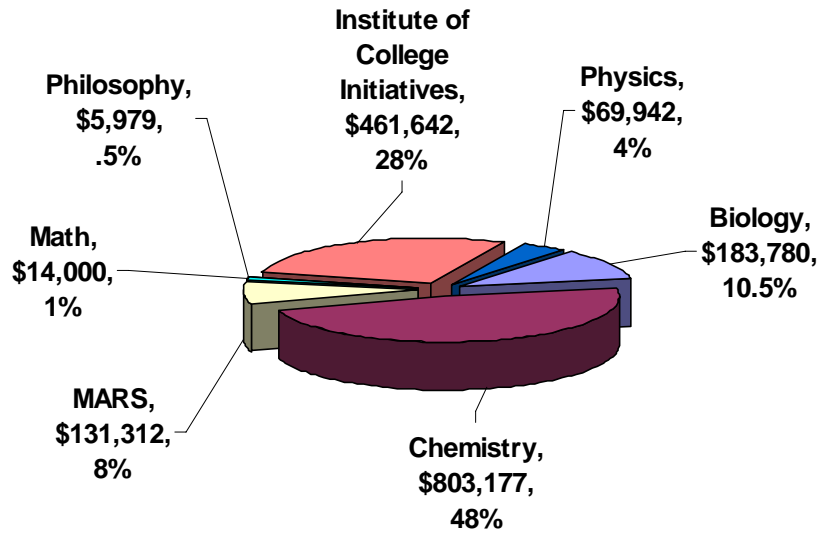
## Sponsored Programs Award Type by Units & Dollars



# **Arts & Sciences Number and Percent of Awards by Administrative Unit**



# **Arts & Sciences Dollar Amounts by Administrative Units**



## Major University of San Diego (USD) Sponsors 2004/2005

<b>Federal</b>	<b>Awards</b>	<b>Dollars</b>
U.S. Department of Education	5	\$1,117,842
National Science Foundation	3	\$643,835
National Institutes of Health	3	\$311,314
NASA	1	\$100,914
U.S. Department of Energy	1	\$41,501
<b>Governmental (Non Federal)</b>		
County of San Diego	4	\$819,727
City of San Diego	1	\$190,944
State of California	1	\$150,944
<b>Private</b>		
Eli Broad Foundation	1	\$1,500,000
Research Corporation	4	\$223,413
Hansen Foundation	2	\$175,000
BRG Consulting	1	\$146,369
California Endowment	1	\$120,307
Pension Real Estate Assoc.	1	\$91,000
State Bar Assoc.	2	\$76,740
"Anonymous"	1	\$60,000
Compton Foundation	1	\$50,000
James Irvine Foundation	1	\$50,000
MacArthur Foundation	1	\$41,000



## Largest Awards Received During 2004/2005 Top 10

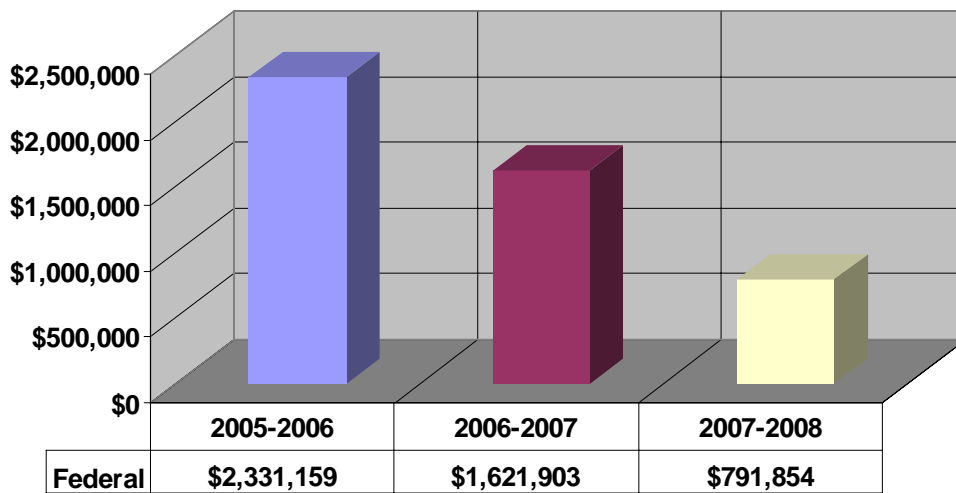
PI	School/Dept.	Funder	Title	Total Award
Cordeiro	Education	Eli Broad Foundation	Educational Leadership Development Academy	\$2,700,000
Fellmeth	Law/CPIL	District Attorney San Diego County	Energy Policy Initiative Center (EPIC)	\$1,200,000
Cordeiro/Mantle/Hecht	Education	U.S. Department of Education	Preparing Diverse Teachers of Young DHH Children	\$880,598
Cordeiro/Mantle/Hecht	Education	U.S. Department of Education	Preparing Technologically Competent, Diverse, Teachers of Young DHH Children	\$858,354
Stanger/Ichiyama	Student Services	NIH	Rapid Response to College Drinking	\$788,130
Dwyer/Plesniak/Iovine	Chemistry/Arts and Sciences	NSF	500 MHz NMR Equipment	\$617,336
Yin	Marine & Environmental Sciences	NASA	Using SSM/I, TMI and AMSE-E to Estimate Precipitation on the Tibetan Plateau	\$288,215
Baron	Student Services	CA Endowment	Integrated Services for Families of Children with Special Needs	\$242,079
Neu	Kroc IPJ	Hansen Foundation	Women Peacemakers	\$175,000
Alvord	Law	City of San Diego	Adjudication of Parking Citations	\$190,944

It should be noted that there may be larger awards for multi-year projects, but the agreements for the awards cited above were received and began during FY 2004/05.

## Projected Funding

When an award is received, all budget period funding is recorded, including the current year and any future years that are basically guaranteed. This allows the University to forecast dollars that will be available for spending several years into the future. The charts below illustrate expected budget period funding for fiscal years 2005 through 2008.

**Projected Federal Funding  
Fiscal Year 2005-2008**



**Projected Non-Federal Funding  
Fiscal Year 2005-2008**

